

IBM COGNOS CONTROLLER MODULE 1 – BASIC STRUCTURES

COURSE OVERVIEW:

This course will enable you to set up the basic structures in IBM Cognos Controller and understand how they come together to form an application. The course gives you plenty of time to practice and gain hands-on experience.

The aim of this two day course is to create all structures for a small application to allow data entry and reconciliation for the CINA group. The experience gained in building this application can then be applied to your own consolidation requirements.

COURSE OBJECTIVES:

- To understand the basic structures in IBM Cognos Controller
- To understand how Controller works and the principles of good application set-up
- To start thinking about the structures you will need to set up for your own application

NOTE: This course only covers the building of structures, not the setting up of control tables for consolidation

LENGTH: Two days

LOCATION: Inca Academy or Customer Site

WHO SHOULD ATTEND:

Users who are responsible for building and maintenance of IBM Cognos Controller applications



COURSE OUTLINE: IBM COGNOS CONTROLLER MODULE 1- BASIC STRUCTURES

- Consolidation structures, companies and groups
 - Legal or Management consolidation
 - Types of companies
 - Ownership relations and consolidation methods
- Chart of Accounts
 - Financial and non-financial information
 - Reconciliation rules
 - Currency conversion
 - Calculated accounts and key ratios
- Movements
- Extended Dimensions
- Forms
 - Data entry forms
 - Form Sets

- Linked Structures
- Periods and Submissions
- General and User settings
 - Naming extended dimensions
 - System accounts
 - Data entry and reconciliation rules

HELP TEXT AND INCA SUPPORT

- Online Help, Additional documentation in Controller and Inca Support Services

